ANNUAL REPORT 2023-2024











Living United in Cumberland County



Scott Embry

Executive Director and CEO,
United Way of Cumberland County

Dear Friends and Supporters,

As I reflect on this past year, one word rises above the rest: gratitude.

Thanks to your generosity, your belief in our mission, and your commitment to this community, the United Way of Cumberland County was able to serve 100,668 people right here at home. That's not just a number—it's a reflection of real lives changed, needs met, and hope restored.

Every success we celebrate begins with you.

Unlike most nonprofit organizations, we are 100% community-funded. We don't receive federal or state grants. Every dollar we invest comes directly from individuals and businesses like you who believe that neighbors should help neighbors. And your support ensures that every dollar stays local, serving your friends, coworkers, and neighbors when they need it most.

Because of you, a struggling parent was able to keep the lights on during a financial crisis. A child opened their very first book and took the first step on a lifelong journey of learning. A veteran found stability after serving our country. A student received a scholarship that opened the door to college. A child battling mental health challenges got the support they desperately needed. Families who lost everything in house fires found emergency relief. And individuals experiencing homelessness were met with compassion, care, and connection.

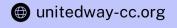
This is what it means to LIVE UNITED.

We're not a national nonprofit. We are your United Way—rooted right here in Cumberland County. We wake up every day committed to building a stronger, healthier, and more resilient community. But we can't do it alone.

So from the bottom of my heart, thank you. Thank you for giving. Thank you for believing.

Thank you for choosing to be part of something bigger than yourself.

With deep appreciation,









VISION & MISSION

VISION

To improve the quality of lives in Cumberland County by addressing critical human needs.

MISSION

For Cumberland County to be a diverse and dynamic community where individuals and families thrive, where people willingly share the responsibility of ensuring a safe and healthy community, and where there is ongoing emphasis on enhancing the quality of life for all citizens.

United Way of Cumberland County

Staff & Board of Directors

STAFF MEMBERS

Amy Navejas

Executive Director & CEO Departed - 11/10/23

Steve Blanchard

Interim Executive Director Departed - 6/30/24

Scott Embry

Executive Director & CEO

Crystal Moore Williams

Community Impact Director

Roshelle Colvin

Director of Development Departed - 11/6/23

Ashlee Pearson

Development Director

Nikki McDonald

Finance & Administration

Tracy Autry

Accounts Receivable

Kendra Grant (Part Time)

Marketing Coordinator

Departed - 2/21/24

Matea' Baltic

Marketing Coordinator

BOARD MEMBERS

Vera Bell

Community Volunteer

Steve Blanchard

Community Volunteer

William Brooks, Jr.

Truist Financial Bank

Chris Cauley, Interim

Treasurer

City of Fayetteville

Don Chase

Beasley Broadcasting

Richard Craven

Systel Business Systems

Alisa Debnam, Chair

RTI International

Jane Fields, Past Chair

Cumberland County Schools

Amanda Harrell, Vice

Chair

Harrell's Tire & Auto Service

Mary Flagg Haugh, Secretary

Community Volunteer

Jane Horrocks

Community Volunteer

Ned Johnson

Onsite Homes

Lucy Jones

Community Volunteer

Carolyn Justice-Hinson

Fayetteville PWC

Karen Mantzouris

SR-AHEC

Stuart Walters, Treasurer

Community Volunteer Departed - 10/9/23

Dr. DeSandra Washington

FTCC

BY THE NUMBERS

Local Organizations United in Workplace Giving



Volunteers

884





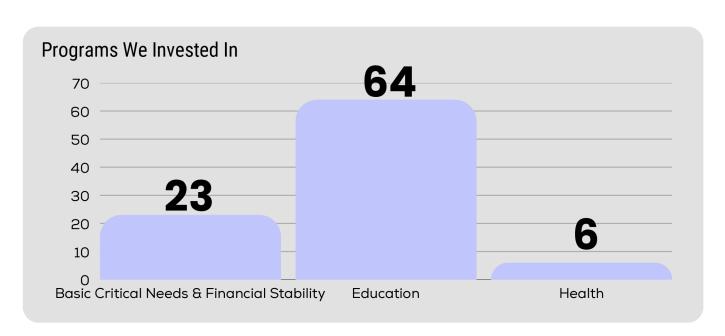
Hours Donated

6,059

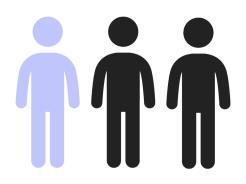


Value of Time \$210,792.61

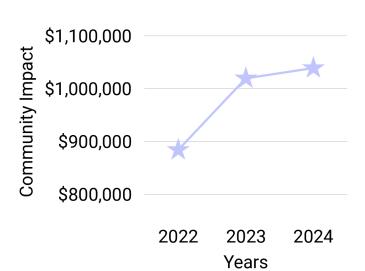
\$34.79 (according to the Independent Sector) x 6,059



Nearly 1 in 3 residents received help



Yearly Growth in Our Giving



05

INVESTMENTS IN LOCAL PROGRAMS & SERVICES

\$345,000

YOUTH GROWTH STOCK TRUST

\$137,070

EMERGENCY FOOD & SHELTER PROGRAM

\$80,973

DOLLY PARTON IMAGINATION LIBRARY

\$20,084

NC 2-1-1 SERVICE

\$450,771

UNITED WAY ALLOCATIONS











TOTAL COMMUNITY IMPACT:

\$1,033,898

OUR INITATIVES

Each year, United Way funds programs and services that touch thousands of lives in Cumberland County. Last year, **21 programs and services** were funded thanks to generous donations from our community.



Dolly Parton's Imagination Library (DPIL) is a program that promotes early-childhood literacy by providing one free book a month to children living in Cumberland County, ages birth to 5. Through our partnership, children build their own library of books and are encouraged to develop a love for reading and learning. Studies show that the frequency of reading is determined by access to reading materials and children who have favorite books when they're young, tend to do better in school. DPIL sets important foundations for educational achievement and lifelong reading. Since it's inception, 582,070 books have been mailed.

The Leadership Development Program is a 10- week program that develops the necessary skills to become effective, responsible leaders of the community. A special emphasis is on preparation for participation on local boards and committees. This free training program enhances leadership skills and incorporates discussion and informative sessions, led by community leaders. Since its inception, there have been 516 graduates from the program and over 400 are currently volunteering in leadership roles.



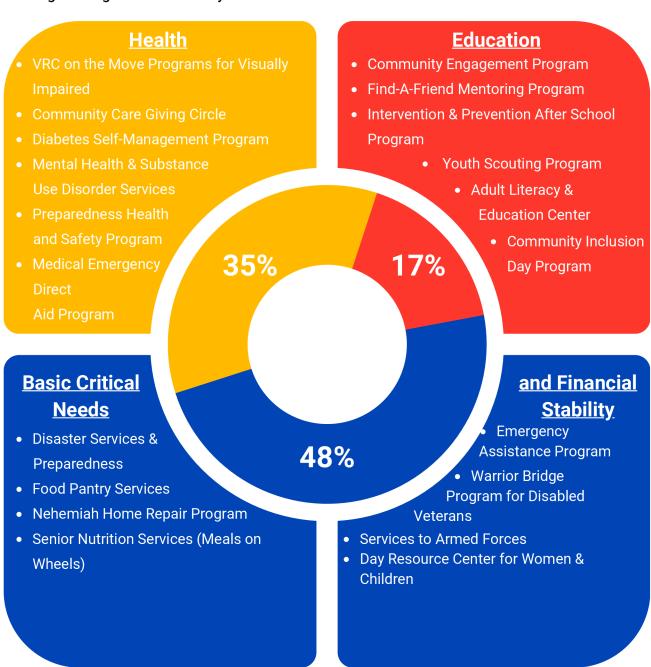


NC 211 is a free and confidential service offered 24 hours a day, 7 days a week, in any language. NC 211 serves as a health and human services referral line that helps all Cumberland County residents in need of help. Last year, 8,731 calls were received by NC 211 for Cumberland County Residents. The requests were:

- 1. Housing and Shelter: 3,997 calls
- 2. Utility Assistance: 2,409 calls
- 3. Food: **660** calls
- 4. Support, Advocacy & Special Population
- Services: 450 calls
- 5. Healthcare & COVID-19: 260 calls
- 6. Clothing & Household: 238 calls
- 7. Employment & Income: 214 calls
- 8. Transportation Assistance: 165 calls
- 9. Government & Legal Assistance: 147 calls
- 10. Mental Health & Addictions: 125 calls
- 11. Childcare & Parenting: 32 calls
- 12. Disaster: **25** calls 13. Education: **9** calls

The Power of Your Gift

In 2024, United Way of Cumberland County strategically invested in: Education, Health and Basic Critical Needs & Financial Stability. There were 100,668 individuals and families served, including 37,648 military (active duty, dependents and veterans). A solid education paves the way for success in employment, which in turn leads to financial stability and a greater chance of good health. The work we do together in these areas is essential in strengthening our community.



Your Community Impact

United Way of Cumberland County strives to improve the quality of lives in Cumberland County by addressing critical human needs. Your support in 2024 helped us make a difference in our community.

Total Allocations* \$157,221



^{*}These numbers are from the United Way of Cumberland County's Partnership Program Funding Grant.

\$450,771 INVESTED IN LOCAL PROGRAMS & SERVICES!





Your Community Impact

United Way of Cumberland County strives to improve the quality of lives in Cumberland County by addressing critical human needs. Your support in 2024 helped us make a difference in our community.



Individuals and families benefited from programs that provide access to health care and wellness education, which help them manage and prevent chronic physical and mental illnesses.



Individuals and families benefited from programs that strengthen children's ability to succeed in school from kindergarten to college. This is accomplished by helping youth and families succeed.



Individuals and families received emergency food, shelter, and support for employment and financial stability, helping them work toward independent living. At our annual Meal Packing Event, 70,000 meals were packed for those in need.

Individuals and families, were served through 21 locally funded programs, initiatives and services, including over 21.281 military individuals and families. 21,281 military individuals and families.

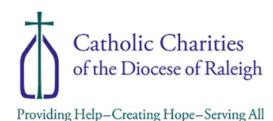
EVERY DOLLAR YOU GIVE STAYS IN CUMBERLAND COUNTY

























THANK YOU

Special thanks to all of our agency partners who helped us this year. Your support means the world to us!

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Statement of Financial Position

Current Assets: Cash & Cash Equivalents Investments		2024 1,967,269 500			
			Pledges Receivable (Net of Allowance)	lowance)	149,513 - 978
			rants Receivable		
Prepaid Insurance					
Sales Tax Receivable		663			
Total Current Assets	\$	2,119,223			
Property and Equipment, Net		3,273			
Non-Current Assets:					
Beneficial Interest in Assets Held by Community Foundation	ion	245,530			
	\$	2,368,026			
Current Liabilities:					
Accounts Payable		2,035			
Deferred Revenue		· -			
Designations Payable		120			
Accrued Salaries		14,564			
Total Current Assets	\$	16,719			
Net Assets:					
Without Donor Restrictions					
Operating		2,234,523			
Board Designated		12,230			
Property and Equipment		3,273			
Total Without Donor Restrictions	\$	2,250,026			
With Donor Restrictions		101,281			
Total Net Assets	\$	2,351,307			
	\$	2,368,026			

Youth Growth Stock Trust

The Youth Growth Stock Trust is a fund established in 1992 to support programs that benefit youth in Cumberland County. United Way of Cumberland County serves as the trust administrator. Each year, a committee reviews applications and recommends funding to the Board of Directors, who approve grants in April. These funds support local nonprofits, schools, and scholarships focused on youth development.

In 2024, the Youth Growth Stock Trust awarded \$345,000 to programs serving local youth. Grant recipients are listed below.



Robert Short was a devoted supporter of United Way and a strong advocate for the well-being of children in our community. He believed that investing in young people was the key to building a brighter future for all. In 1992, he created the Youth Growth Stock Trust to ensure that local youth would have access to resources and opportunities for generations to come. Though Mr. Short has passed, his generosity and vision continue to make a lasting difference in the lives of Cumberland County's children.

COMMUNITY ORGANIZATIONS

Armed Services YMCA

Arts Council of Fayetteville/Cumberland County
Cape Fear Bands and Ensemble Booster Club
Cape Fear Botanical Garden
Cape Fear Regional Theater
Child Advocacy Center
Fayetteville Urban Ministry
Fayetteville Symphony Orchestra
FTCC Foundation
JCPC/United Way Resource Center
Methodist Universtiy
Miller's Crew
United Way of Cumberland County
Vision Resource Center

Family Support Program for Military Children (Ages 0-18)	8,325
Artists in Schools Program	\$10,000
Bands of America Championship	\$16,000
Gardenmania	\$9,350
Student Matinee Series	\$15,000
Community Child Abuse & Prevention Outreach	\$7,840
Find A Friend Career Readiness Center	\$10,000
Third Grade School Visits and Concerts	\$14,150
Community Youth Dental Health Fair	\$9,640
School Resource Officer Training: Breakthrough Series Collaborative	\$2,500
Shelton Leadership Challenger 2023	\$6,000
Miller's Brew Coffee Shop	\$20,000
Meals of Hope	\$15,000
VRC Youth Summer Explosion	\$3,495

Youth Growth Stock Trust

In 2024, the Youth Growth Stock Trust awarded \$345,000 to local non-profit programs and schools. Below are the continued 2024 grant recipients.

PUBLIC SCHOOL GRANTS

Armstrong Elementary School Beginning Teacher's Office CCS Cape Fear High School **CCS Military Family and Youth Liaison Cumberland Academy Elementary K-5 Cumberland County Schools AIG Department Cumberland County Schools Career Pathways Cumberland Road Elementary District 7 Elementary Douglas Byrd High School Douglas Byrd High School Douglas Byrd High School Douglas Byrd High School** E. Melvin Honeycutt Elementary E. Melvin Honeycutt Elementary **Elizabeth Cashwell Elementary School** Gray's Creek High School **Jack Britt High School Pine Forest AOEMS** Pine Forest IT **Raleigh Road Elementary School Reid Ross Classical Middle School Southview Middle School Stedman Primary Terry Sanford High School Warrenwood Elementary Westover High School Westover High School**

Girls on the Run \$1,000 Our Beginning Teachers Can Handle All! Help with Classroom Management \$5,000 **FFA Scholarship Program** \$8,700 **CCS Live United Volunteer Program** \$3,700 **Parents Resource Center and Lending Library** \$2,000 STEM-ulating The Gifted Mind! \$2,750 Career Pathways/YGST Scholarship \$8,700 Jump Start a Positive Behavior with Books \$2,000 We've Got the Whole World In Our Hands \$3,000 Jackie Warner Leadership Institute and Transitional Summer Academy \$22,500 NC Grid Legends (Academy of Green Tech) \$7,000 **Academy Scholarships** \$8,700 **Academy of Finance Scholarships** \$8,700 Chess, Grandmaster to Designer \$2,000 D.R.U.M. Drumming Rhythms and Unity in Music \$3,750 **Student and Parent Engagement Initiative** \$2,500 **Academy of IT Scholarship Program** \$8,700 Integrated Systems Technology Academy of Engineering Scholarships \$8,700 **Academy of Emergency Medical Science** \$8,700 Academy of IT College Bound Scholarships \$8,700 iCan with an iPAD: Fostering Independent Research \$6,500 G.L.O.W. Up (Girls Leading On With Unprecedented Poise) \$5,000 Greater Expectations Transition and 6th Grade Leadership Academy \$6,500 **Kindergarten Flower Connections** \$4,500 Smart Lunch (Flextime Manager & E-Hall Pass) \$8,000 **STEM for Success** \$6,500 **Wolverines Unite** \$3,500 **Academy of Engineering Technologies** \$8,700 **Academy of Health Sciences** \$8,700 Earth Shaking, Ground Breaking \$4,000 **Making the Makers of Tomorrow** \$9,000



Westover High School

71st Classical Middle School

71st Classical Middle School

Emergency Food and Shelter Program

Cumberland County was awarded \$137,070 under Phase 41 of the Emergency Food and Shelter Program (EFSP) to help supplement and expand local emergency food and shelter programs. Local Recipient Organizations will use EFSP funds for emergency shelters, community feeding programs, food distribution through food pantries, food banks and food vouchers, past due utility payments to prevent service disconnections, past due rent/mortgage assistance to prevent evictions and to assist people that are leaving shelters with establishing stable living conditions. Residents in need of assistance must contact the agency directly to check for availability of funds.

Cumberland County Local Recipient Organizations under Phase 41 are the following:

Action Pathways Second Harvest Food Bank	\$11,671
 Weekend Backpack Feeding Program 	
Catholic Charities	\$18,553
 Food Pantry Services 	
Connections of Cumberland County	\$28,131
Shelter Assistance (\$12,500)	
Rent Assistance (\$12,500)	
 Utility Assistance (\$3,131) 	
Fayetteville Urban Ministry	\$23,549
 Rent Assistance (\$16,549) 	
 Utility Assistance (\$7,000) 	
Operation Blessings	\$16,922
o Rent Assistance	
The Salvation Army	\$32,505
 Served Meals Programs (\$12,505) 	
 Mass Shelter (\$20,000) 	
The Soul Harvest Apostolic Church	\$3,000
 Served Meals 	
United Way of Cumberland County	\$2,739
 Administration of EFSP Program 	
Total Phase 41 Appropriated Funding for	
Cumberland County	<u>\$137,070</u>

The Emergency Food & Shelter Program is a Federal program administered by the U.S. Department of Homeland Security's Federal Emergency Management Agency (DHS/FEMA). It has been entrusted through the McKinney-Vento Homeless Assistance Act (PL100-77) "to supplement and expand ongoing efforts to provide shelter, food, and supportive services by local social service organizations for people across our Nation who are hungry, homeless and in economic crisis". The National Board designated United Way of Cumberland County to serve as the administrator of the local board. The local board is comprised of representatives from Action Pathways Second Harvest Food Bank, Cumberland County Coordinating Council on Older Adults, The Salvation Army, Catholic Charities, Cumberland County Department of Social Services, Fayetteville Urban Ministry, Cumberland County Government, American Red Cross, Cumberland County Schools, Cumberland Health Net and United Way of Cumberland County.

The EFSP Local Board's responsibility is to:

- Consider all private voluntary and public organizations currently providing or capable of providing emergency food and shelter programs.
- Select and recommend which local organizations should receive funding and the amounts of the funding awards.
- · Advertise the availability of funds.
- Establish priorities among community needs.
- Award funds to nonprofit and government emergency food and shelter agencies.
- Monitor program compliance to Rules and Regulations set forth by the National EFSP Board.











BUILDING A BRIGHTER TOMORROW















CREATING CHANGE TOGETHER











UNITED WAY CAMPAIGN PARTNERS























































THANK YOU

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UNITED WAY CAMPAIGN PARTNERS











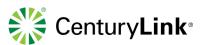






































THANK YOU

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UNITED WAY COMMITTEE VOLUNTEERS

Personnel/Nominating

Jane Fields, Chair Amanda Harrell Alisa Debnam Richard Craven

Community Impact Council

Vera Bell, Chair
Dr. DeSandra Washington
Carole Mangum
Jane Horrocks
Luis Collazo
Karen Mantzouris
Rhonda Graham
Crystal Williams

Mary Flagg Haugh Stuart Walters

Cher Thewes

Finance

Stuart Walters, Chair

Departed 10/16/23

Chris Cauley, Interim Chair

Alisa Debnam

Jack McGinley

Mary Flagg Haugh

Events

Carolyn Justice-Hinson, Co-Chair Amanda Harrell, Co-Chair Alisa Debnam Lucy Jones Faith McGee

Development Cabinet

Lucy Jones, Chair
Alisa Debnam, Co-Chair, Marquis
Jane Fields
Ned Johnson
Brad Laub
Don Chase
Vera Bell
Shirley Konneker
Jen Doyle
Carolyn Justice-Hinson
Sarah Saxton

Marketing

Lucy Jones, Chair
Carolyn Justice-Hinson
Brad Laub
Sally Shutt
Geneva Mankel
Vince Benbenek
Erica Beasley

Building

Steve Blanchard Chair
Jane Horrocks
Mary Flagg Haugh
Lucy Jones
Amanda Harrell

THANK YOU

Special thanks to all of our committee members for your dedication and hard work this year. Your commitment and leadership made a tremendous impact!

UNITED WAY COMMITTEE VOLUNTEERS (cont.)

Community Impact Review Panel

Njeri Fikes

Eugene Pinckney

Susan Miller

Barbara Carraway

Leslie Tukes

Lela McKissic

Toya Allison

Kareka Chavis

Chelsea Perkins

Stephen MacDonald

Jauneza Vivian

Westana Williams

Barbara Cohen

Dennis Edwards

Michael Council

Kennon Jackson

Shandrika McNair-Williams

Christopher Thrasher

Georgia Walker

Leadership Development

Brian Gaskell, Chair

Luis Collazo

Chris Cauley

Mary Black

Vera Bell

Lupita Trevino

EFSP Local Board Members

Johnny Wilson, Chair

Phil Harris

Barkley Sample

Vicky Jimenez

Pamela Story

Major Aaron Goldfarb

Captain Jamie Goldfarb

Vanessa McClain-Gray

Lisa Hughes

Shelley Hudson

David Griffin

Devon Newton

Youth Growth Stock Trust (YGST)

Stuart Walters, Chair

Departed 10/16/23

Mary Flagg Haugh, Chair

10/16/2023-6/30/24

Alisa Debnam

Lucy Jones

Jane Fields

Robert Hines

Sue Byrd

Vera Bell

Elaine Hayes

THANK YOU

Special thanks to all of our committee members for your dedication and hard work this year. Your commitment and leadership made a tremendous impact!

